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Previous References
ML 36-41 §§ 21+24

194 (ML)

File No 36-42
Serial Nos 1-6

Later References
ML(27) 4 4 9+10

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2

Part B for July 1943

SUBJECT

Budget Estimates of the Darbhanga Town Municipal Council for 1943-44

To the Dy Secretary
" Comptroller to Govt
for No 2729-30 of 16.7.43
sanctions the budget

Darbhanga
20/8/43

from the DC Bangalore
No MG Pr A /42-43 dt 7th June 43
forwards the budget estimate
of Doddaballapur Town rates for 1943-44
Draft GO is put up herewith
29/6/43 The forward rate of
This Town MCd is not
quite sound It has to pay heavy
arrears of annual maintenance charges
on account of water supply which has been
ordered to be paid in instalments of
Rs 1000 per year
The other revenue is sound The
falling on account of the running of
Silk weaving to war is
The arrears of maintenance to be collected
amount to Rs 7409/-
Retrenchment measures have to be
undertaken in the Town for which sanction
is required
Revision of assessment on lands &
buildings was effected long ago It should
be given effect to at least from 1943 44
The draft for is forwarded.

Law Secy Law
7/7/43

May be approved

Chief Secy
6-7-43

Minister
9/7/43

Chief Secy
6-7-43

SECY L 1 285

OFFICE OF THE MINISTER FOR L S G & P H
Date 8.7.43
No 234

943

GEN & REV SECTT

Continuation Sheet Jul File No / Current No 36 of 42 754 1 Page

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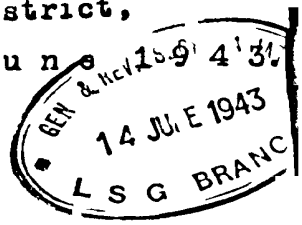
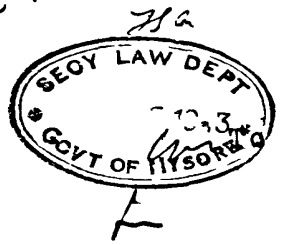
M6 Per A /42-43 Office of the Deputy Commissioner,
Bangalore District,

Dated, Bangalore, 7th J u n e 19 43



From

R P Mallappa, Esq , B A , LL B ,
Deputy Commissioner,
Bangalore District



M 3642-1

C Narayanaswamy Naidu, Esq , B A , B L ,
Secretary to Government of Mysore,
(Law Department) , Bangalore

Subject - Budget Estimates of Dodballapur Town Municipality for 43-44 -- Forwards for action --

Sir,

I have the honour to forward herewith the budget estimates of the Dodballapur Town Municipality for the - year 1943-44 together with the required statements and the resolution of the Municipal Council

2 The Municipal Council anticipates their income - and expenditure at Rs 41,100/- and Rs 39,891/- respectively during the Budget year as against the revised esti- - mates of Rs 39,622/- and Rs 37,935/- and sanctioned estimate of Rs 39,700/- and Rs 38,930/- respectively during the year 1942-43

Receipts

Under the A2 - taxes on buildings and lands an income of Rs 6,500/- is anticipated as against the sanctioned and revised estimate for Rs 8,000/- and Rs 5,000/- respectively of the year 1942-43 The actuals for 41-42 are only - Rs 4232-15-6 Revised rates of assessment has to be taken to demand from the year 1943-44 at least Judging from the collections made so far, provision under this head -- may be reduced to Rs 6000/-

Under C(2) - Sale of Sites, an income of Rs 500/- is anticipated as against the sanctioned and revised estimates of Rs 500/- and Rs 100/- during the current year It is not definite if the sites can fetch proper value in the - budget year Also the actuals for 41-42 under this head are only Rs 35-4-0- Hence the income under this head may be reduced to Rs 100/- Under (D) Grants - contributions from Government a grant of Rs 4710/- is anticipated during the budget year As no allotment or definite promise has been yet made by Government the provision under this head may be deleted The other items of Receipts may be -- retained

Expenditure

Under B (2) (d) Electric lighting charges, an expenditure of Rs 2640/- has been provided as against the sanctioned and revised estimates of Rs 2820/- and Rs 1990/- respectively during the year 1942-43 The increase is said to be due to the increase in the number of street lights after the reduction by half which has been made as per standing orders of Government Considering the financial position,

of the Municipality, the increase of lights at this juncture is not necessary If necessary proper redistribution of the existing lights may be made Hence the expenditure under - this head may be reduced to Rs 2000/-

Under C - Public Works carried out by Civil Departments an expenditure of Rs 8000/- has been provided towards the 3rd and 4th stages of drainage scheme As the Government grant of Rs 4710/- has been deleted on the Receipt side, corresponding decrease may be given on the expenditure side also Hence the expenditure under this head may be limited to Rs 3290/-

Under E (2) (6) an expenditure of Rs 70/- has been provided for putting up of a door to the mutton stalls This work of petty nature may be included under Public Works, for which - there is a provision of Rs 2,000/- Hence the expenditure under this head may be deleted

Under E (9) Water Supply Maintenance charges an expenditure of only Rs 5600/- has been provided as against the sanctioned and revised estimates of Rs 8000/- and Rs 3500/- respectively during the current year The yearly charges for maintenance will come to about Rs 6000/- and a sum of Rs 2000/- has to be provided towards the payment of the arrears by instalment Hence the provision under this head may be raised to Rs 8000/-

Under 'I' Public Debt - No provision has been made towards the payment of the education cess collected by the Municipality As a sum of Rs 800/- is shown under F(1) on the receipt side, an expenditure of Rs 800/- should also be shown Hence a sum of Rs 800/- may be provided under I -(4) other items Education Cess

The other items of expenditure may be retained

The financial position of the Municipality during the year 1943-44 will be as follows -

Opening Balance on 1-7-43	Rs 5,699 (annas & pies omitted)
Receipts	" 35,490
	41,180
Payments	37,671
closing Balance	Rs 3509

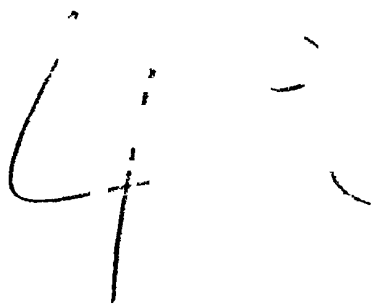
The nominal expenditure will be within the nominal income, but the total expenditure will be more than the total income and closing balance below the minimum This is due to the new provision made for the payment of water maintenance charges, and Education Cess and to the undertaking od drainage scheme by the Municipality The octroi income which was a major source of Revenue in the Municipality is falling due to the stoppage of import of Silk into the Town on account of war conditions An income of more than Rs 5000/- was being realised from octroi on silks alone during the previous years Hence the Amildar President of the Municipal Council will be instructed to exercise strict economy in the expenditure and also take effective steps for the collection of heavy arrears

3 I request that sanction of Government may be kindly obtained to the budget estimates for 1943-44 with the above modifications

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Bangalore District

akr/2



To Doddaballapur A —Abstract estimates of revenue and expenditure for the year 1943—1944 Town Doddaballapur

Items	Estimate for the ensuing year 1943-44	Revised estimate for the current year 1942-43	Sanctioned estimate for the current year 1942-43	Accounts of past year 1941-42 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1943-44	Revised estimate for the current year 1942-43	Sanction ed estimate for the current year 1942-43	Account of past year 1941-42 (audited figure)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
R							E E						
A Municipal taxes and tolls	25120	23220	28620 29500	23642 6 10	5400	1900	A General Administration	5007	5575	4635	4791-6-0	940	568
B Rents and Special Assessments	250	200	150 50	210-00		50	B Public Safety	2640	1990	2910	3966 80	920	650
							C Public works carried out by P W D	8000	3000	3000		- -	5000
C Rents and profits from Municipal property and privileges not otherwise specified	2250	2020	2660 2015	1670 13-0	640	230	D Do by Civil Department	2000	1500 12375	2000	3097-12-0	500	500
							E Public health and conveniences	13852	9780	16405	12422-12-6	4130	7774
D Grants and contributions	10487	9527 0	6868	8014-10-0	2659	960	F Public Instruction	8516	8815	8660	7813-0-0	155	299
							G Contributions and grants aid (Private)	76	295	270	1950-0	25	219
E Miscellaneous	1695	3555	3595	2997 98	3202	1862	H Miscellaneous	100	150	50	2200	100	50
F Public debt	1300	1100 00	1000	3437-4-0	100	200	I Public debt	500	4335	1000	5185-14-0	3335	3835
		6200	0-0										
Total Receipt	41100	39622	39700	39973 22	13889	5202	Total Expenditure	39891	37935	38930	39342 46	995	1956
Opening Balance	5690-3-11	4003-3-11	3233-3-11	2602-6-3			Closing Balance	6899-3-11	5690-3-11	4003 3 11	3233 3 11		
Grand Total	46790-3-11	43625-3-11	42933 3-11	42575-8-3			Grand Total	46790-3-11	43625-3-11	42933 3-11	42575-8-3		

D V Seshagirirao
President
Municipal Council
Doddaballapur

B Statement showing the details of estimates of receipts for the year 1943—1944 *Town Municipality Dodbal apur*

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi—	8000-0-0	7000-0-0	10000-0-0	10461-3-8	2 1428
2 Taxes on buildings and lands	6500-0-0	5000-0-0	8000-0-0	4232-15-6	
3 Taxes on vehicles and animals	800-0-0	600-0-0	1000-0-0	700-0-0	
4 Taxes on professions and trades	- - -				
5 Tolls and ferries	3000-0-0	3000-0-0	3000-0-0	2464-12-0	
6 Water tax	1500-0-0	1500-0-0	1500-0-0	1206-5-10	
7 Lighting tax	1500-0-0	1500-0-0	1500-0-0	1198-10-10	
8 Conservancy cesses (including scavenging and latrine rates)	20-0-0	20-0-0	20-0-0	16-4-0	
9 Mohatarfa—					
(a) Shop tax	1000-0-0	1020-0-0	600-0-0	808-11-0	
(b) Oil mill tax	- - -				
(c) Cart tax	300-0-0	280-0-0	- - -	282-0-0	
Total 9	1300-0-0	1300-0-0	600-0-0	1090-11-0	
10 Other taxes (to be specified) water fees	2500-0-0	2800-0-0	3000-0-0	2271-8-0	
Total A	25120-0-0	22720-0-0	28620-0-0	23642-6-10	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	200-0-0	150-0-0	150-0-0	210-6-0	
Sale of stray cattle					
Refund of feeding charges	50-0-0	50-0-0	50-0-0	- - -	
Other items					
Total	250-0-0	200-0-0	200-0-0	210-6-0	

2	Public conveyances—								
	Carriage license fees								
	Fees for drivers badges								
	Other items								
	Total 2	-	-	-	-	-	-	-	-
3	Oth r items (to be specified)								
	Total B	25-0	0-0	200	0-0	200	0-0	210	6-0
C	Revenue derived from Municipal property and powers apart from Taxation–								
1	Rents of buildings lands etc							12	0-0
2	Sale proce ds of lands and produce of lands etc —								
	Sale of ~~lands~~ Sites	500	0-0	100	0-0	500	0-0	38	4-0
	Sale of grass								
	Sale of trees								
	Amarayi								
	Other items								
	Total 2	500	0-0	100	0-0	500	0-0	47	4-0
3	Con ervancy receipts (other than taxes and rates)—								
	Sale of manure night soil street refuse etc					300	0-0	98	8-0
4	Sale proceeds of smuggled goods								
5	Fees and revenue from educational institutions—								
	School fees								
	Other receipts								
6	Fees and revenue from markets and slaughter houses—								
	Income from markets	1200	0-0	1500	0-0	1000	0-0	118 7	13-0
	Income from ~~slaughter-houses~~ Mallon + Beef Stall	300	0-0	235	0-0	500	0-0	323	8-0
	Total 6	1500	0-0	1735	0-0	1500	0-0	1481	5-0

A sum of Rs 400 p more has been provided under sales Tax

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway			160-0-0		
8 Notice and warrant fees and interest					
9 License fees —					
Firewood depots					
Charcoal depots	25-0-0		20-0-0	27-8-0	
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees	25-0-0		180-0-0	27-8-0	
10 Other fees—					
Fees for storage in Octroi koti					
Octroi rahadari fees				2-0-0	
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees										
	Total 10	-	-	-	-	-	-	-	-	2	-0-0
11	Fines									0	-4-0
12	Interest on investments	180	-0-0	158	-0-0	180	-0-0				
13	Land revenue nd cesses										
14	Revenue from ~~sewage farms~~ drainwater	25	-0-0	27	-0-0						
15	Other items—										
	Sale of fish in tanks										
	Sale of fort stones										
	Sale of unserviceable articles	20	-0-0							20	-0-0
	Miscellaneous										
	Total 15	20	-0-0							20	-0-0
	Total C	2250	-0-0	2020	-0-0	2660	-0-0			1670	-13-0
D	Grants and Contributions—										
1	From Government—										
	For road repairs										
	For sanitary purposes Drainage	4710	-0-0	4250	-0-0						
	For educational purposes	1077	-0-0	1077	-0-0	1168	-8-0			1742	-14-0
	Purnaiya's Cattram feeding charges										
	Total 1	5787	-0-0	5327	-0-0	1168	-8-0			1742	-14-0
2	From District Funds —										
	For ~~road repairs~~ Mud High School	1200	-0-0	1200	-0-0	2200	-0-0			2800	-0-0
3	From other sources	3500	-0-0	3500	-0-0	3500	-0-0			3471	-12-0
	(a) Local Funds (General)										
	(b) Mutual Funds										
	(c) Other sources (to be specified) —										
	Repairs of railway approach road Singeri Mutt										
	Total 3	3500	-0-0	3500	-0-0	3500	-0-0			3471	-12-0
	Total D	10487	-0-0	10027	-0-0	6868	-8-0			8013	-6-0

A sum of Rs 4710/2 has been expected under Government grants for the continuance of III + IV stages of Drainage Scheme

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals		528-0-0		130-12-0	
2 Lapsed deposits withdrawn from SB	—	2000-0-0		2650-0-0	A sum of Rs 2000/- was withdrawn from SB and the same has been subsequently re-imbursed
3 Refunds and recoveries	733-0-0	1907-4-0	352-0-0	39-12-0	
4 Other items (to be specified)— Compensation for loss of pleader's fee	160-0-0	19-12-0		177-1-6	
Recoveries of overpayment of previous years Loss of fee compensation	800-0-0				The loss of fee compensation for 42-43 has been merged in the Regh School collections of Rs 3500/-
Total E	1693-0-0	3555-0-0	352-0-0	2997-9-6	
F Public debt—					
1 Loans Education Cess	800-0-0	500-0-0	700-0-0	197-13-10	
2 Deposits	200-0-0	300-0-0	200-0-0	188-0-0	
3 Advances	300-0-0	300-0-0	100-0-0	3051-7-0	
4 Other items (to be specified)					
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt F	1300-0-0	1100-0-0	1000-0-0	3437-4-10	
TOTAL RECEIPTS	41100-0-0	39622-0-0	39700-0-0	39973-2-2	

D V Seshagiri Rao
Ag President

C Statement showing the details of estimates of expenditure for the year 1943—1944

[*N B*—Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office Local Audit charges	100-0-0	95-0-0	120-0-0	169-3-0	
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1	100-0-0	95-0-0	120-0-0	169 3-0	
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund Clerks—					
Permanent	930 0-0	1124-0-0	890-0-0	956 11-0	
Temporary			30 0-0	6 3-0	
Dearness Local allowance	168-0-0				
(*b*) Travelling allowance	50-0-0	70-0-0	20-0-0		
(*c*) Contingencies	50-0-0	50-0-0	60-0-0	61 1-3	
(*d*) Furniture	50-0-0	20-0-0			
(*e*) Stationery supplied by Government Stationery Depot	150-0-0	150-0-0	150-0-0	169 8 4-8	

C Statement showing the details of estimates of expenditure for the year 1943 —1944 —(*contd*) *Town Municipality Dodballapur*

Items of expenditure	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*f*) Miscellaneous—									
Purchase and maintenance of motor cars									
Purchase of books and journals									
Book binding charge	25	0 -0	20	0 -0	25	0 -0	- -		
Postage charges									
Telegram charges									
Printing charges	100	0 -0	80	0 -0	100	0 -0	309	2 -0	
Advertisement charges									
Clothing charges	95	0 -0	99	0 -0	50	0 -0			
Belts and badges									
Total (*f*)	220	0 -0	199	0 -0	175	0 -0	309	2 -0	
Total 2	1450	0 -0	1613	0 -0	1475	0 -0	1492	5 -6	
Total I	1550	0 -0	1708	0 -0	1475	0 -0	1661	8 -6	
II Collection—									
1 Octroi—									
(*a*) Establishment									
Permanent including D A	666	0 -0	750	0 -0	324	15 -6	627	4 -0	
Temporary Octroi Peigastha	* 186	0 -0			156	0 -0			* The Post of Octroi Peigastha has been sanctioned by Govt @ 124 15 and the for 2 years from 42-43 and the annual expenses to continue the same for 43-44 also in view of the necessary upto date
Revision of Establishment									
Total (*a*)	852	0 -0	750	0 -0	690	0 -0	627	4 -0	
(*b*) Commission									

(c) Other charges (to be specified)—						
Rewards	30 - 0 - 0				18 - 8 - 0	
Rent						
Contingencies						
Miscellaneous						
Total (c)	30 - 0 - 0				18 - 8 - 0	
Total 1	882 - 0 - 0	750 - 0 - 0	690 - 0 - 0		645 - 12 - 0	
2 Other taxes—						
(a) Establishment						
Permanent Kohatapa	353 - 0 - 0	1680 - 0 - 0	480 - 0 - 0		1315 - 13 - 0	Two peons @ Rs 8/- each have been proposed to be removed from 43 44 as a measure of retrenchment
Temporary	882 - 0 - 0		820 - 0 - 0			
Total (a)	1235 - 0 - 0	1680 - 0 - 0	1300 - 0 - 0		1316 - 13 - 0	
(b) Commission						
(c) Other charges (to be specified)						
Contingencies						
Painting door numbers						
Bicycles badges						
Total (c)			150 - 0 - 0		8 - 0 - 0	
Total 2	1235 - 0 - 0	1680 - 0 - 0	1450 - 0 - 0		1323 - 13 - 0	
3 Rents and other receipts—						
Establishment— Toll gates	~~1235 - 0 - 0~~ 965 - 0 - 0	1065 - 0 - 0	750 - 0 - 0		839 - 6 - 0	
Permanent						
~~Temporary~~ Cinematographers	74 - 0 - 0	72 - 0 - 0			19 - 9 - 0 1 - 0 - 0	
4 Refunds						
Total II	1040 - 0 - 0	1137 - 0 - 0	2890 - 0 - 0		2829 - 8 - 0	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	300 - 0 - 0	300 - 0 - 0	300 - 0 - 0		300 - 5 - 6	
Total A	5007 - 0 - 0	5573 - 0 - 0	4635 - 0 - 0		4791 - 6 - 0	

B Statement showing the details of estimates of receipts for the year 1943—1944

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public safety					
1 Fire protection —					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment					
(b) Other charges— Road Office Street Petrol lighting charges			50-0-0	19-4-0	
Purchase of oil wick etc					
(c) Lighting by contract	—				
(d) Electric lighting charges	2640-0-0	1990-0-0	2820-0-0	3921-4-0	There is a slight increase in the number of street lights after the reduction to ½ the no original lights was made
Total 2	2640-0-0	1990-0-0	2870-0-0	3940-8-0	
3 Rewards for destruction of wild animals snakes dogs etc — — —			40-0-0	26-0-0	
Capturing and deporting monkeys					
Destruction of snakes					
Destruction of dogs and bitches					
Total 3					
4 Miscellaneous					
Total B	2640-0-0	1990-0-0	2910-0-0	3966-8-0	

C Public Works carried out by Public Works Department—					
(1) Original works	8000-0-0	3000-0-0	3000-0-0	--	III + IV stages of drainage scheme out of municipal quota of Contribution and Government Grants
(2) Repairs					
(3) Establishment					
(4) Tools and plant					
Total C	8000-0-0	3000-0-0	3000-0-0		
D Public Works carried out by Civil Department—					
(1) Original works					
(2) Repairs	2000-0-0	1500-0-0	2000-0-0	3097-12-0	
(3) Compensation					
(4) Tools and plant					
(5) Establishment charges—					
Permanent					
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector					
Contingencies					
Total (5)					
Total D	2000-0-0	1500-0-0	2000-0-0	3097-12-0	
E Public Health and Convenience—					
1 Health Office—					
(a) Health Officer					
(b) Establishment—					
Permanent Malaria	-	-	1200-0-0	500-0-0	725-2-0 Government grants are expected for Anti Malarial Measures during 43 44
Temporary					
(c) Other charges					
Total 1	--	--	1200-0-0	500-0-0	725-2-0

B Statement showing the details of estimates of receipts for the year 1943—1944—(*contd*) *Town*

Items of receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and sanitation	—								
(*a*) Establishment Pay of Sweepers & Scavengers	3524	— 0 — 0	3500	— 0 — 0	4688	— 0 — 0	4787	— 11 — 0	
Permanent Pay & S.E. Staff Paper mining staff	768	— 0 — 0			312	— 0 — 0			
Temporary									
Provision for additional establishment or revision of establishment—									
Local allowance									
Total (*a*)	3992	0 — 0	3500	— 0 — 0	5000	— 0 — 0	4787	— 11 — 0	
Road watering and cleaning									
(*c*) Other charges (purchase of carts dust bins etc)—									
Hire of carts permanent									
Hire of carts temporary									
Purchase of carts									
~~Repair of~~ Hire for carts for use removal of street refuse	570	— 0 — 0	500	— 0 — 0	—	—	252	— 9 — 0	
Purchase of dustbins									
Purchase of brooms tools and plant	150	— 0 — 0	50	— 0 — 0	200	— 0 — 0	11	— 10 — 0	
Miscellaneous									
Total (*c*)	720	— 0 — 0	550	— 0 — 0	200	— 0 — 0	264	— 3 — 0	

(*d*) Plague Cholera and other charges (cyanofumigation)	* 865	0	0	200	0	0	700	0	0	879	4	4
Epidemic Diseases Hospital—(works)												
Establishment												
Dieting charges												
Rations to the poor												
Bedding and clothing												
Uniforms to servants												
Contingent charges												
Furniture and improvement of sheds												
Total E D Hospital	865	0	0	200	0	0	700	0	0	879	4	4
Disinfection—												
Establishment												
Preparation of emulsion etc							200	0	0	204	4	0
Uniforms to Inspector and coolies												
Total Disinfection												
Inoculation rewards	55	0	0	45	0	0	90	0	0	-	-	
Watchman for Health Camp												
Total Plague charges												
Cholera charges												
Total (*d*)	920	0	0	245	0	0	915	0	0	1083	8	4
Total 2	5562 / 7097	0	0	4295	0	0	6190	0	0	6135	0	0

* Provided as per standing orders from Director of Public Health

C Statement showing details of estimates of receipts for the year 1943—1944—(*contd*) *Town*

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(*a*) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment	267-0-0	330-0-0	267-0-0	- - -	
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(v) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (*a*)	267-0-0	330-0-0	267-0-0		
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	50-0-0	34-0-0	35-0-0	34-0-0	
(*c*) Midwives and maternity—					
(i) Establishment—	993-0-0	1986-0-0	993-0-0		
Maharani's Hospital					
Midwives	—				

(ii) Reward for extra labour ceses and other items					
Maharani s Hospital—					
Contingency	–				
Furniture					
Dieting charges					
Bedding and clothing					
Country medicine					
Total Maharani s Hospital					
Midwives					
Total (ii)	–				
(iii) Travelling allowance	–				
(iv) Midwives articles					
Total (c)	993-0-0	2550-0-0	993-0-0	–	
(d) Con ributions to Hyurvedic and Unani Dispensaries					
Indigenous Hospitals and Vaidyasalas—					
Establishment					
Rent					
Medicine					
Total Indigenous Hospitals and Vaidyasalas					
Allowance to Pandits and Hakims——	-	-	30-0-0	30-0-0	62-9-0

15

During 42-43 the Contribution was paid for 41-42 + 42-43 as it was not paid during 41-42 — Hence the double expenditure under Revised Estimate

C Statement showing the details of estimates of expenditure for the year 1943—1944—(*contd*) *Town M ci* *of Dodbal apur*

Iteems of expenditure	Estimate for the ensu ing year 1943—1944	Revi ed estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other medical institutions (to be specified)			50-0-0		
St Martha s Hospital Bangalore					
Church of England Zenana Mission Hc pital Chennapatna					
Redferp Memorial Hospital Hassan					
(*f*) Cl arges for treatment of ~~indigent~~ patients in the ~~Pasteur~~ Anti Rabic Institute	100-0-0	80-0-0	75-0-0	63-7-0	
(*g*) Veteri ary Hospitals and Dispen saries	50-0-0	50-0-0	50-0-0	50-0-0	
(*h*) Vaccination—				48-8-0	
(*i*) Establishment—					
Perma ent	× 60-0-0	× 400-0-0	50-0-0	110-9-0	due to the prevalence of Small pox in the Bordering Taluks - Mass Vaccination work was undertaken during 42-43 - hence Rs 340/- was provided for 42-43 in excess
Temporary			60-0-0		
(*i*) Otl er iten s					
Total (*h*)	60-0-0	400-0-0	110-0-0	110-9-0	
Total 3	1520-0-0	3100-0-0	1560-0-0	366 1-0	
4 Pe istration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4	- -	- -	- -	- -	

5 Maintenance of public gardens and buildings—					
Establishment	—	—	—	—	—
Purchase of plant seed etc	50-0-0	15-0-0	100-0-0	15-7-0	
Cart hire	—	—	—	—	—
Miscellaneous	—	—	—	—	—
Total 5	50-0-0	15-0-0	100-0-0	15 7-0	
6 Markets and Slaughter houses—					
Market establishment	—	—	—	—	—
Slaughterhouse establishn ent Improvement Addition to (mutton Stalls)	70-0-0				
Miscellaneous	"				
Total 6	70-0-0	-	-	-	-
7 Cattle pounds—					
(a) Establishment	—				
(b) Commission					
(c) Feeding charges	50-0-0	30-0-0	30-0-0	30-7-0	
Rewards to impounders					
Total 7	50-0-0	30-0-0	30-0-0	30-7-0	
8 Public Conveyances					
Establishment					
Contingencies					
Drivers bad es					
~~Printing numbers of carriages.~~ Bicycle Badges	100-0-0	100-0-0	-	- -	- - -
Total 8	100-0-0	100-0-0	- -	- -	- -

x It is proposed to put up a door to the East of the existing Stalls to facilitate the Slaughter of sheep & goat in an enclosed portion available near by. Here Rs 70 has been provided

C Statement showing the details of estimates of receipts for the year 1943—1944—*(contd)* *Town Munici* *Dodbal'apur*

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges— 18	5600-0-0	3500-0-0	8000-0-0	1978-4-11 / 1307-13-3	
Maintenance of water works and supply of water					
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9	5600-0-0	3500-0-0	8000-0-0	3286-2-2	
10 Fairs and Festivals—					
Market Shows Visit of H H the Maharaja of Mysore				1400-0-0	
Decoration charges	50-0-0				
Other items Birthday of Maharaja	30-0-0	25-0-0	25-0-0	164-3-0	
Total 10	80-0-0	25-0-0	25-0-0	1564-3-0	
11 Sewage farms					
12 Avenues—					
Miscellaneous					
Burial ground watchmen					
Watch makers allowance					
Music charges					
Other items	20-0-0				
Total 12	20-0-0				

Total F

F Public Instruction—						
1 Municipal ~~School~~ High School—	Establishment Salary	7200-0-0	6915-0-0	7200-0-0	6921-4-0	
(a) Establishment	T A	20-0-0	25-0-0	20-0-0		
	Furniture	-	- -	40-0-0		
1 ~~primary~~	Library	25-0-0		100-0-0		
school	Building Repairs	20-0-0	25-0-0	240-0-0		
school	Rent	300-0-0	300-0-0	500-0-0	300-0-0	
school	Other charges	96-0-0	90-0-0	Grant-in-aid fund		
chool	Canteen	60-0-0	35-0-0			
	P T Contribution	175-0-0	175-0-0			
Temporary	Repairs to tiled buildings	60-0-0	100-0-0	50-0-0	41-12-0	
school						
	Total (a)	7966-0-0	7665-0-0	8150-0-0	7263-0-0	
(b) Other charges—						
R t						
Contingencies						
P i t ng charges						
Pri e books						
Pu chase of ~~books, maps, Kindergarten~~ Radio		- -	600-0-0	- -	- -	
appa atus etc						
Miscellaneo s		- -	- -	50-0-0	- - -	
	Total (b)					
	Total 1	7966-0-0	8265-0-0	8200-0-0	7263-0-0	
2 Contributions ~~and grants~~ to—						
(a) Private S hools and Colleges (The Primary Education arrears)		460-0-0	460-0-0	460-0-0	460-0-0	
(Here enter names of schools with monthly grants)						

An increase of Rs 300/2 is due to the provision of leaves allowances to the teachers & Officials of the School

A radio set is proposed to be purchased during the Current Official year

C Statement showing the details of estimates of receipts for the year 1943 -1944—(*contd*)

Town Municipality Dodballapur

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds Kadirdevarapura Boripura Schools	90-0-0	90-0-0	90-0-0	90-0-0	
(*c*) Village School Funds	—				
Total 2	550-0-0	550-0-0	460-0-0	550-0-0	
3 Other charges—					
Establishment					
Total F	8516-0-0	8815-0-0	8660-0-0	7813 6-0	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—	76-0-0	75-0-0	150-0-0	75-0-0	
Srinivasa Mandiram Bangalore					
Free Library Chikmagalur	— —				
2 Other items (to be specified)— Kalulasangha contribution		120-0-0	120-0-0	120-0-0	A Report has been submitted to retain the contribution to Kalulasangha through the Council have deleted the payment this same as a measure of retrenchment in recurring expenses
Moiety of income payable to Sringeri Mutt					
Total G	76-0-0	295-0-0	270-0-0	195-0-0	
H Miscellaneous—					
1 Interest on loans					
2 Actual cost of work done for private individuals					
3 Law charges	50-0-0	100-0-0	50-0-0	- -	
4 Charitable institutions—					
(*a*) Home for incurable paupers—					
Establishment					
Feeding charges money to the 2 Students teacher, superintendent	50-0-0	50-0-0	- - -	- - -	A sum of 50/= has been provided as the year 1942-43 for contin

(b) Langarkhanas—						Association weakly formed for feeding free meal candidates to the attend Tuesday & Sat every year
Money doles						
Clothing charges						
Total (b)						
(c) Chattrams—						
Establishment						
Feeding chages						
Total (c)	—	—				
(d) Others (to be specified)					2200-0-0	Invested in the Govt Savings Bank (Disbursements & withdrawals) made
Total 4	50	0-0	50-0-0	- -	2200-0-0	
5 Other items (to be specified)	—					
Expenditure of previous years adjusted in the current year						
Total H	100-0-0		150-0-0	50-0-0	2200-0-0	
I Public Debt—						
1 Loans						
2 Deposits	200-0-0		135-0-0	200-0-0	254-0-0	
3 Advances	300-0-0		4200-0-0	100-0-0	4901-0-0	
4 Other items (to be specified) ~~Educn~~	-	-	-	-	700-0-0	
New extension charges (Bangalore City)	—					
Stock debits						
Total I Public Debt	500-0-0		4335-0-0	1000-0-0	5155-14-0	
TOTAL EXPENDITURE	29891-0-0		37935-0-0	38930-0-0	39342-4-6	

D U Seshagiri Rao
President
Municipal Council Doddaballapur

D Statement showing the estimate of demand collection and balance under the municipal rates and taxes Town Municipality / District

Details	Other	Tax on buildings and lands	Tax on animals and vehicles	Tax on professions, trades and callings	Tolls of fairs	Water tax	Lighting tax	Special sanitary water fees	Share of pilgrim tax	Market fees / Oil mill tax	Beef & Cart tax / Tax on boats	Other taxes to be specified / Education Cess	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the year 1943-1944 — 1 Opening balance of	- - -	3128 15	-	- -	-	1540 11 5	1846 10		26 15-0		15 0 0	546 3 2	7403-9-8
2 Newdemand	8000	4981-12-0	1100-0-0	- -	3000-0-0	1350 8-0	1350 8-0	2500-0-0	1000-0-0	1200-0-0	285-0-0	622 12-0	25390-8-0
3 Total	8000	8109 13 5	1100-0-0	- -	3000-0-0	3191 3 5	3197 2 8	2500-0-0	1026 15-0	1200-0-0	300-0-0	1168 15-0	32794-1-8
4 Remarks	- -	- - -	- -	- -	- -	-	-	- -	- - -	-	- - -	- - -	- - - -
5 Collection	8000	6500-0-0	1100-0-0	- -	3000-0-0	1500-0-0	1500-0-0	2500-0-0	1000-0-0	1200-0-0	300-0-0	800 0-0	27400-0-0
6 Closing balance	- -	1690 13 5	- -	- -	- -	1691 3 5	1697 2 8		26 15-0	- - -	- -	367 15-2	5394-1-8
II Reduction for the current year 1943-1944 — 7 Opening balance	- -	3146 5 5		- -	- -	1990 3 5	1996 2 8		222 7-0	- - -	15-0-0	423 7 4	7793-9-8
8 Newdemand	7000-0-0	4981-12-0	882-0-0	- -	3000-0-0	1350 8-0	1350 8-0	2800-0-0	824 8-0	1500-0-0	235-0-0	622 12-0	24547-0-0
9 Total	7000-0-0	8128-1 5	882-0-0	-	3000-0-0	3340 11-5	3346 10-8	2800-0-0	1046 15-0	1500-0-0	250-0-0	1046 3 4	32340-9-8
10 Remarks	- - -	- - -	- - -	- -	- -	- - -	- -	- -	- - -	- -	- -	- - -	- - - -
11 Collection	7000-0-0	3000-0-0	882-0-0	- -	3000-0-0	1500 0-0	1500 0-0	2500-0-0	1020-0-0	1500-0-0	235-0-0	300-0-0	24937 0-0
12 Closing balance	- - -	3128 15 5	- -	- -	- - -	1840-11 5	1846 10 8	- -	26 15-0	- -	15-0-0	546 3 2	7403-9 8

III Statement of the current year 1942–1943	13 Opening balance of arrears	-	3146-55	-	-	-	-	1990-35	1996-28	- -	222-7-0	- -	15-0-0	4233	7793-9-8
	14 New demand	10 000	6000-00	1000	-	3000-00	1500-00	1500-00	3000-00	600-00	1000-00	500-00	700-00	28800-0-0	
	15 Total	10 000	9146-55	1000	- -	3000-00	3490-35	3496-28	3000-00	822-7-0	1000-00	515-00	1123-7-2	36593-9-8	
	16 Remission	- - -		- -	-	-	- -	-	- - -	- - -	-	- - -	-	- - - -	
	17 Collection	10,000	8000-00	1000	-	3000-00	1700-00	1500-00	3000-00	600-00	1000-00	500-00	700-0-0	30800-0-0	
	18 Closing balance of arrears	-	1146 55	- -	-	- - -	1990-35	1996 28	- -	222 7-0	- -	15-0-0	423-7-2	5793-9-8	
IV Actual of the party 1942–1943	19 Opening balance of arrears	- - -	2618 011	- -	- -	- - -	1870 13 3	1868 13-6	- - -	284 2-0	-	20-0-0	- -	6661-13-8	
	20 New demand	1046138	4981 12-0	982-0-0	- -	2464-12-0	1350 8-0	1350 8-0	2271-8-0	824 8 0	1157 13-0	338-8-0	622-12-0	26788-12-8	
	21 Total	1046138	7599 12-7	1982-0-0	- -	2464 12-0	3221-5-3	3219 5-6	2271-8-0	1108-10-0	1157 13-0	338 8-0	622 12-0	33447-10 4	
	22 Remission	- - - -	21-8-0	- -	- -	- - -	24-12-0	24-12-0	- - -	77-8-0	- - -	- - -	1 7-0	149-15-0	
	23 Collection	1046138	4431 15-7	982-0-0	- -	2464-12-0	1206 5-10	1198 6-10	2271 8-0	808 11-0	1157-13-0	323-8-0	197 13-10	25504-1-8	
	24 Closing balance of arrears		3146-5 5		- -	-	1990 3 5	1996 2-8	- - -	222 7-0	- -	15-0-0	423-7 2	7793-9-8	

D Seshagiri Rao
Asst Secretary to President

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1943—1944

and that for 1942—1943 Town D uvd apur

Head of account	Designation	For the year				Authority for variation
		1942-1943		1943—1944		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A I-2 (a)	I clerk	1	27/	1	28/=	Increment of Re 1/- from 1943
	II clerk	1	20/	1	20/	
	Office peons	2	12/-	2	12/=	
		4		4		
A II (a)	Octroi Bill Collector	1	15/-	1	15/	
	Peon	1	9/-	1	9/-	
	Peon	1	10/	1	10/=	
	Chobi	1	7/8	1	7/8	
	Octroi Parganna	1	12/-	1	12/=	
		5		5		

A II 2 (a)	Bill collector	2	15/-	1	15/-	One post of a Bill Collector is proposed to be abolished as a measure of retrenchment
	Moth	1	7/8	1	7/8	
		3		2		
A II 2(a) Temporary	Special Revenue Inspector	1	40/- + 5/=	1	40/ + 5/=	
	Rew	1	10/-	1	10/=	
		2		2		

A II #(3)
Rents and other Receipts

E 2(a)
Conservancy & Sanitation

Gate Keepers	8	8/-	8	8/=	
	8		8		
Sanitary Inspectors	1	37/- +5/-	1	37/- +5/-	
Conservancy Daffedars	1	12/	1	13/=	Increment of Rupee one from 12-8-43
Scavengers	1	12/	1	12/-	
-	1	10/	1	10/-	
Sweepers	10	10/	10	10/-	
female Sweepers	2	9/-	2	9/-	
- " -	8	8/-	8	8/-	
Temporary conservancy carts	2	24/-	2	24/=	As per orders ~~accepted~~ tenders to be accepted by the Council
- " - Sweepers	1	10/-	1	10/=	
	3	57	2	87 =	

7-A 3.(1)

Municipal High School

Head Master	1	130/	1	135/-	Increment ~~passed~~ passed from 1 Dec 1943
I Assistant	1	80/	1	80/	
II -»-	1	76/	1	80/-	Increment of Rs 2/- (in 60-4-80)
III —»—	1	60/	1	60/=	
Additional teacher	1	40/	1	40/=	
Commerce teacher	1	60/=	1	60/=	
Reader	1	38/-	1	40/=	Increment (in 30-2-40) of Rs 2/- p.m
Urdu Munshi (Part time employee)	1	15/=	1	30/-	It is proposed to employ a full time Urdu Munshi Lawchen has not been yet attained till then Urdu Munshi (Part time) will be continued

Clerk	1	20/	1	20/-
Bulding rent		25/-		25/=
Rents	3	10/-	3	10/=
Contingencies		8/-		8/=
P F Contribution		14-3-0		14 3-0
	12		12	
		--		

Divisional
President
Mul Council
Bs Doddaballapur

F Statement showing the Public Works to be carried out during the year 1943—1944

Town Dharwar

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1943—1944		Remarks
			Actual to the end of the previous year 1941—1942	Probable during the current year 1942—1943	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	III + IV stages of Drainage Scheme	9420/	- - -	-	- -	8000/=	
Public Works executed by the Civil Department	Repairs to Roads and Construction of V shaped drains	- - -	3097-12-0	1500	-	2000/-	
							Diseshaquar Rao President Municipal council Dharwar

25

Statement showing details of charges under Medical relief for the year 1943 —1944 Town Dodbal apur

Details	Name and locality of Medical Institution																							
	L F Dispensary Kodballapur				Maternity Hospital Kodballapur								Veterinary Dispensary								Total			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Municipal Quota of maintenance charges as intimated by the Comptroller	1/3	-	-	267	Half 2½	-	-	993	1	-	-	-	Contribution made annually to the Bangalore Dt Board	1	-	50/-	1	-	-	-	-	-	1310

Executive Officer
President
Municipal Council
Kodballapur

26

(To be submitted once in five years)

H Statement showing details of establishments for the year 1943—1944 Tū Nagpur

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment ascertained
1	2	3	4	5	6	7
						This Statement was submitted during the year 1941-42
						Devshanker Rao President Municipal Council Pbr Sadbellafer

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1943—1944 *(concld)*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks re authority for the scale of establishment entertained
1	2	3	4	5	6	7

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Statement showing the financial condition of Doddaballapur Town Municipal Council for the ensuing year 1942 43

Town Budget

	Total Receipts	41,100	0	0	
	deduct Extra ordinary items —				
C (2)	Sale of Sites	500	0	0	
C (12)	Interest on investments	180	0	0	
D (1)	Government grants -	4710	0	0	
7 (1 to 13)	Public Debt Items	1300	0	0	
	Total deductions - - - - - - -	6690	0	0	
	Net normal Income	34410	0	0	34410/=
	Total Expenditure	39891	0	0	
	deduct Extra ordinary Items —				
I (2 to 3)	Public debt items	1300	0	0	
C (1)	Public Works Extraordinary	8000	0	0	
(d)	Anti Plague Measures	700	0	0	✓
	Total deductions - - - -	10000	0	0	
	Net normal Expenditure -	29891	0	0	29891/=

Result of financial Position —

(1) normal expenditure is within normal Income -

(2) Percentage of expenditure on Public works to normal Receipts 30%

(3) Percentage of expenditure on Establishment to normal Receipts 20½%

11-5-43

Deshagouda
President
Municipal Council
Doddaballapur

Statement showing the details of Investments of Doddaballapur Town Municipality on 1st July of the year to which the Budget relates —

1942 43

Serial No	details of investments	Surplus Cash	Sinking fund	Railway Cess	High School Building fund	Public improvement fund	Water Supply fund	Investment of Surplus funds	Remarks
1	In Mysore Bank	--	---	--	-	---	-	---	
2	In Government Savings Bank	--	--	--	252 6-10	6212-12-1	98-8-10	127-2-1-	
3	In Government of India Securities						6690 12 10		
4	In Government of Mysore								
5	Other investments (to be specified)								

Vuseshagiri Rao
President
Town Municipal Council
Doddaballapur

11 5 43

Doddballapur Town Municipality

Statement showing the loans raised and remaining by the Municipal Council on the 1st of July to which the Budget relates ie 1942-43

Town Municipality Doddballapur

Serial No	Particulars of Loans	Particulars for which the loan was raised	Amount of original loan	Discharged up-to-date	Balance to be discharged
1	From Government				
2	On debentures from Public			Nil	
3	From the local bodies (to be specified)				
4	From other sources (to be specified)				

11-5-43

Venkataswamy
President
Municipal Council
Doddballapur

Dodballapur Town Municipality

Statement showing the value of Securities held by the Dodballapur Town Municipality for the year 1942-43

Town Municipality Dodb

Serial No	Description of Securities held	No of bonds	Face value	Date on which purchased	Amount paid	Rate of interest	Rate at which the Securities are quoted	Amount realised	Loss or gain	Remarks
1	2	3	4	5	6	7	8	9	10	11
					Nil					

11 5 43

Dasherahaquisha
President
Municipal Council
Dodballapur

By

Town Municipality D ...ura

Explanatory Memo to accompany the Budget Estimate of Dodballapur Town Municipality for the Year 1943-44

Receipts

A 1

As there has been an abnormal fall in the supply of Lakh wise Dodballapur town due to the war conditions an income of Rs 8000/= only has been expected during 43-44. Besides, the proposal to levy octroi on certain dutiable articles has not yet been sanctioned hence a sum of Rs 8000/= is expected under octroi

A (2-6-7 and 9) Mohatarfa

Revision of Mohatarfa taxes has been completed in all the IV wards of the ward and there remains only one ward in which the work has to be completed. The revised rates of taxes will be given effect to from 43-44 hence a sum of Rs 10,000-0-0 has been provided under this head which may kindly be retained

D Grants and contributions

A recommendation has been made to Government in letter No M 6 247-P R 86/42-43 of 9 2 43 for sanctioning a grant of Rs 4710/= has to take up the III and IV stages of [illegible]

Works. Hence the sum of Rs (2)
4710/- (provided) Expected
may be retained

Toll and Market revenues
are proposed to be worked out
departmentally and provision
made to meet the establishment
and contingent charges are
in accordance with the sanctioned
Scale approved by Government
A sum of Rs 1040-0-0 has been
provided under Toll gate - which
may kindly be retained

As a measure of retrench-
-ment the post of
Bill collector on Rs 15/-
and a peon on Rs 10/- have been
abolished and a saving of Rs
385 under this head is shown

under this head a sum
of Rs 8000/- has been provided
for taking up the III and IV
Stages of Drainage works, the
funds for the purpose being
met from first Grants and
Municipal funds in equal
proportions Dues may kindly
be retained

A sum of Rs 2000/- has been
provided under this head for
repairing certain roads where
there is traffic It is proposed

Expenditure

A II Collection

C 1- original works

D 1 Repairs

(8) proposed to take up certain drain construction work in II ward after acquiring certain portions of lands hence the sum of Rs 20000/= provided may kindly be retained

E 2 Conservancy & Sanitation

A sum of Rs 3992-0-0 has been provided against Rs 5000/= sanctioned for 42-43 and as a measure of retrenchment the post of 2 peons have been abolished For the removal of street refuse a sum of Rs 70/= has been provided as usual Rs 865/= has been provided as per standing orders for the Cyano-fumigation of trenches in case plague prevails A sum of Rs 70/= has also been provided as for conserving the present Millerstalls All the other items of expenditure are usual and a recurring nature The Total expenditure under E including the payment of Annual Maintenance of water works is Rs 13052/= which may kindly be retained.

7 2 Contributions Grants

A sum of Rs 400/= has been provided to clear the arrears of Primary Education Contribution and Rs 90/- for the Medical Inspection of boys in Schools These may be retained

A sum of Rs 76/= has been provided for contributing to

9

Sri Vis Venkatiah Free reading Room and fees will be paid after obtaining Government Sanction

H Miscellaneous

There is an Organisation in this town, a committee consisting of certain leading gentlemen formed for the purpose of feeding the students attending the Lower Secondary Examination every year. About 500 candidates attend the examination and the Municipality contributes a sum of Rs 50/- to this as a matter concerning the facilities made available to School boys this expenditure may kindly be retained

General

Under the above heads the Nalula Samaj a Nursery School is being run in this town and the Municipal Council while passing the Budget have deleted the sum of Rs 120/- provided as the School should not be run with out the Municipal Contribution - as the contribution paid by the District Board will be insufficient, a sum of Rs 120/- under G. 2 may be retained. A separate report has been submitted in this behalf.

Yeshaqueo
President
Municipal Council
By Doballapur

800/- ను స్టాక్ - E (3) a పద్దుకు 120-0-0 ను
కాయ స్టాళ్ళ (కల్యాణమండపం స్టాళ్ళు) రసీదు
రసీదు మంతే మొత్తం 1729-0-0 స్టే, మార్కెట్ బాబు
43040-0-0 లకు స్టాక్ కస్టడీ & యూనిఫాం చార్జీల
రూ 8 కి స్టాళ్ళు 9420/- ను స్టేజ్ నిర్మాణం కి 6000/=
స్టాళ్ళ ఫెన్సింగ్ 1420/- కి గాను రసీదు మొత్తం. మొత్తం
ను 3149-0-0 స్టాళ్ళ కస్టడీ బకాయిలు & ఫర్నిచర్ కి
39891-0-0 మార్కెట్ లకు మొత్తం మొత్తం వచ్చు

ఇదిగో తిరుపతి వారి 1943-44 వ సంవత్సరం -

	రూ.	అ.	పై.
కాళ్ళకింద కట్టు	5690	3	11
1943 44 వ సంవత్సరం	41100	0	0
మొత్తం	46790	3	11
1943-44 వ సంవత్సరం మార్కెట్	39891	0	0
కాలి ఉండగా కట్టు	6899	3	11

పరిశీలించి చర్య నిమిత్తం మొత్తం వచ్చు

× × × × × × × ×

Sd/- J V Seshagiri Rao
President
Municipal Council
Srikalahasti

"Certy" 30 4 43
J V Seshagiri Rao

Special
Meeting

తేదీ 1943 వ సంవత్సరం మార్చి నెలలో 30వ తారీఖు
మధ్యాహ్నం 10-గంటలకు ఎక్సైజ్ ఆఫీసర్ మరియు సిబ్బంది
మద్యపాన నిషేధ మరియు కల్లు దుకాణాల తనిఖీ
నిమిత్తం సమావేశం అయినారు.

Number present 10
" absent 11

× × × × × × × × × × × × × ×

I 1943-44 వ సంవత్సరానికి కల్లు దుకాణాల వద్ద ఉన్న
వ్యత్యాసాలు తీసివేసి ఉన్న సంఖ్యను నిర్ణయించి
మరియు మార్చి నుండి ఇవ్వడం గురించి

Resolution - నిర్ణయించడమైనది

ఎ 1 వ కేటగిరీ చుట్టూ ఉన్న 10,000/- వరకు 8000/- వరకు
బి 10 వ కేటగిరీకి -" - రు 3000/- నుండి 1500/-
వరకు మరియు C-3- వ్యాపారం రాబడి 250/- లోపు ఉన్న
అంతర్ జిల్లా రోడ్డు లో C 6 వ కేటగిరీ దుకాణాలు
రు 1600/- లోపు వరకు 1200/- వరకు ఇతర మద్యం దుకాణాలు
రు 43850 లు గాను గత సంవత్సరం మార్చి నెలలో
3150 లు గాను లోపు వరకు మొత్తం 40,700/- లు
మరియు C (2) దుకాణాలు 400/- లోపు ఉన్న దుకాణాలు
మొత్తం 41,100/- లు గా లోపు నిర్ణయించడమైనది.

పైన ఉన్న నిర్ణయం ప్రకారం II వ కేటగిరీ 2 (a) దుకాణాలు
కొత్తగా ఏర్పాటు చేయాల్సిన 1620/- లోపు వరకు ఇవ్వడం
మరియు వాటి లోపు ఉన్న దుకాణాలు 3645/- లు
గా ఉన్న E 2 (a) దుకాణాలు మార్చి నెలలో 2160 లు
గా ఉన్నవి. అయితే ఇంకా కొన్ని దుకాణాలు
C (2) దుకాణాలు 120 లు గా ఉన్నవి - II C
దుకాణాలు ఇవ్వడం 30/- లు గా ఉన్నది
మరియు E 1 (b)
దుకాణాలు 25/- లు గా ఉన్నవి

Dodballapur Town Municipality

Statement showing the particulars of Various Contributions to be paid to Government on account of Services rendered and provisions made in the Budget for the year 43-44 —

Town Municipality Dodbal'apur

Budget Head	Particulars of Contributions	Amount provided			Arrears		
A III	Pensionary Contribution	300	0	0	-	-	-
E- (a)	Local fund dispensary	267	0	0			
(b)	Contribution on account of repairs to the dispensary	50	0	0			
(c) (i)	Maternity dispensary	993	0	0			
(j)	Veterinary dispensary	50	0	0			
(k)	Vaccination	60	0	0			
7 (3)	Medical Inspection of boys in Schools	90	0	0			
(1)	High School Guarantee fund	500	0	0			
	Primary Education Contribution arrears	-	-	-	460	0	0
G 1	Public Reading Room	150	0	0			
		2460	0	0	460	0	0

Yours sincerely
President
Municipal Council
Dodballapur

11 5 43

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 16/7 194

Signed by

May this be—

(i) p inted ?

(ii) t eated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the d sposal of the press ?

(vi) published in the (azette Kannada Part ?

Section Rul -

File No 36-42

Serial No 6

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter no M 6 Per A /42-43 dt 7th June 1943 from the DC Bangalore Dr, forwarding with his remarks, the budget estimate of the Doddballapur Town Mal ct for the year 1943-44

Order thereon—No L 729-30

Recorded with the following observations —

'The Mal ct. ~~authorities~~ has ~~an~~ annual income of Rs 66901- investments and it has not ~~an~~ income of Rs 47,100 of raised any loans

2 The Mal ct authority ~~has~~ an income of Rs 41,100

with reference to the letter of the Superintendent and Manager dt 6/13/7

which the principal head are as hereunder —

Budget Head		Rs
A 1	octroi	8000
A 2	Taxes on buildings & lands	6500
A 3	Taxes on vehicles & animals	800
A 5	Tolls of ferries	3000
A 6	water tax	1500
A 7	lighting tax	1500
A 9 (a)	Shop tax	1000
A 9 (c)	Cart tax	300
A 10	Fees for water supply connection / water fees	2500
B 1	Cattle pounds	250
C 2	Sale of sites ---	500
C 6	Income from Markets	1200
	do - do - Multan Sheep Mkt	300
D 1	Grants for Drainage	4710
	Do Education	1077
	Do Fund - Mul High School	3500
F	Loans, Deposits & advances	1300

3. The receipts side of the budget as approved subject to the following modifications :—

Budget Head		Amount of the Budget	Amount Approved by Govt.	Remarks
		Rs	Rs	
A 2	Taxes on buildings & lands	6500	6000	As recommended by D C
C (2)	Sale of Sites	500	100	do —
D 1	Grants from Govt. for drainage	4710		Omitted as no grant has yet been sanctioned by Govt.

Copied by
Examined by

WD 087—GPB—40 000—14 11-40

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

The Municipality has provided for an expenditure of Rs 39,89,
the following modifications are made for the reasons noted against each item —

Budget Head	Proposed by Executive Officer Municipality Rs	Sanctioned by Govt Rs	Remarks
B (2) (d) Electrical Lighting Charges	2640	2000	As recommended by Dist C
C Public works Carried out by Civil Agency	8000	3290	Owing to the urgent grant being deleted under receipts side
E (2)(6) Putting up doors to municipal walls	70	—	Being work of a petty nature which could be Carried out under Public Works
E (9) Water supply maintenance Charges	5600	8000	As recommended by Dist C
E Public Debt Principal Education Cess	—	800	Annual Payment of the Education Cess taken by the Municipality

According to the above modifications the abstract figures of the budget will be as follows —

		Rs
Opening balance		5,690
Receipts - normal	33,910	
Special	1580	
		35,490
		41,180
Expenditure normal	32,381	
Special	5,290	
	Rs	37,671
Closing Balance		Rs 3,509

According to these estimates the normal expenditure is within the normal income, but the

closing balance is below the prescribed minimum.

The Contributions due by the several departments should be realised as and when they are due and not allowed to fall into arrears.

The arrears of instalments of Rs 7403 should be realised in full.

The need of some economic expenditure in rural directions into should also

methods of improving its finances returns so as to enable it for the purposes being able to finance urgent improvement works, and to undertake anti-malaria measures for the years — of assessment on lands & buildings should be given effect to from 1943-44.

For Secy. to Govt. Local Self Govt. Dept.

To the Dist. Boards &
Municipalities.

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read:-

Letter No. C.Por.A /42-43 dated 7th June 1943, from the Deputy Commissioner, Bangalore District, forwarding with his remarks, the budget estimates of the Doddaballapur Municipal Council for the year 1943-44.

L729-30

Dated, Bangalore, the 16th July 1943.

Recorded with the following observations:-

The Municipal Council has investments amounting to Rs.6,600 out of which the Public Improvement Fund amounts to Rs.6,413/- and it has not raised any loans.

2. The Municipal Council anticipates an income of Rs 41,100 of which the principal heads are as hereunder:-

1.	Octroi	Rs. 7,000
2.	Taxes on buildings & lands.	" 6,500
3	Taxes on vehicles and animals.	" 800
5	Tolls & Ferries.	" 3,000
6.	Pasturage.	" 1,500
7 (a)	Land-tax	" 1,000
9 (c)	Cart-tax.	" 300
10.	Fees for water supply connection	" 2,500
11.	Cattle pounds.	" 50
12.	Sale of sites.	" 500
15	Income from markets	" 1,200
	-do- Mutton & Beef stalls.	" 300
21.	Grants for Primary Education	" 4,710
	-do-	1,077
District Fund	Municipal High School fee	2,500
Fines, Forfeits & Miscellaneous.		1,300.

3. Receipts side of the budget is approved, subject to the following modifications:-

Budget Head	Estimated by the Municipal Council	Approved by Govt.	Remarks
	Rs.	Rs.	
Taxes on buildings & lands.	6,500	6,000	As recommended by the Deputy Commr.
Sale of sites.	500	100	-do-
Grants from Govt. for drainage.	4,710	...	Omitted as no grant has yet been sanctioned by Govt.

4. The Municipal Council has provided items for an expenditure of Rs 7,501. The following modifications are made for the reasons noted against each item:-

Budget Head.	Proposed by the Municipal Council	Sanctioned by Govt.	Remarks.
	Rs.	Rs.	
(2) (d) Electric lighting charges.	4,640	4,000	As recommended by the Deputy Commissioner.
Public Works carried out by Civil Agency.	6,000	3,290	Owing to the Govt. grant being deleted on the receipt side.
(2)(6) Putting up doors to mutton stalls.	70	..	Being work of a petty nature which could be carried out under Public Works.
(9) Water supply maintenance charges.	5,600	8,000	As recommended by the Deputy Commissioner.
I-4 Public Debt-Other items Education cess.	...	600	Towards payment of the Education fees collected by the Municipality.

5 According to the above modifications, the abstract figur of the budget will be as follows:-

			Rs.
Opening Balance			5,690
Receipts	Normal.	33,910	
	Special.	1,...	35,490
			Rs. 41,180
Expenditure	Normal	32,381	
	Special	5,00	37,6 1
		Closing balance	Rs 3,50 /-

expenditure within the normal

6 According to these estimates the normal income, but the closing balance as below the target there fixed.

7 The contributions due to the various departments should be paid as early then they are due and not allowed to fall into arrears.

8 The arrears of achitarfa wheat amounting to Rs.)403 should be realised in full.

9 The Municipal Council should not only economise expenditure in several directions ~~with~~ should also devise methods of improving its resources so as to enable it to finance urgent improvement works and to undertake anti malaria measures. The revision of assessment on lands and buildings should be given effect to from 1943-44

Yours faithfully,

Secretary to Government,
Law Department.

The Deputy Commissioner, Bangalore District.
" Comptroller to the Government of Mysore.